

Budget of Carroll County Fiscal Court

Summary Analysis Of Appropriations

Fiscal Year 2001-2002

Category	Purpose	Budget Appropriation	%Fund Budget
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General Fund

5000	GENERAL GOVERNMENT	537,904.00	21.13%
5100	PROTECTION TO PERSONS AND PROPERTY	206,220.00	8.10%
5200	GENERAL HEALTH AND SANITATION	65,640.00	2.58%
5300	SOCIAL SERVICES	55,900.00	2.20%
5400	RECREATION AND CULTURE	100,000.00	3.93%
6300	BUS SERVICES	6,000.00	.24%
7500	BORROWED MONEY	890,000.00	34.97%
9100	GENERAL SERVICES	80,634.00	3.17%
9200	TRANSFERS/RESERVES	333,413.00	13.10%
9300	TRANSFERS TO OTHER FUNDS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	269,548.00	10.59%
Total General Fund		2,545,259.00	

Road Fund

6100	ROADS	678,004.00	73.97%
9100	GENERAL SERVICES	10,000.00	1.09%
9200	TRANSFERS/RESERVES	133,464.00	14.56%
9300	TRANSFERS TO OTHER FUNDS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	95,152.00	10.38%
Total Road Fund		916,620.00	

Jail Fund

5100	PROTECTION TO PERSONS AND PROPERTY	933,299.00	71.96%
9100	GENERAL SERVICES	10,095.00	.78%
9200	TRANSFERS/RESERVES	146,932.00	11.33%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	206,640.00	15.93%
Total Jail Fund		1,296,966.00	

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Local Government Economic Assistance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	8,006.00	14.50%
5400	RECREATION AND CULTURE	25,579.00	46.34%
9200	TRANSFERS/RESERVES	11,000.00	19.93%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	615.00	1.11%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	10,000.00	18.12%
Total L.G.E.A. Fund		55,200.00	

State Grants Fund

5100	PROTECTION TO PERSONS AND PROPERTY	20,015.94	4.90%
5200	GENERAL HEALTH AND SANITATION	388,404.00	95.10%
5300	SOCIAL SERVICES	0.00	.00%
Total St. Grants Fund		408,419.94	

Ambulance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	418,000.00	76.14%
9100	GENERAL SERVICES	1,000.00	.18%
9200	TRANSFERS/RESERVES	4,000.00	.73%
9300	TRANSFERS TO OTHER FUNDS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	126,008.00	22.95%
Total Ambulance Fund		549,008.00	

Solid Waste Fund

5200	GENERAL HEALTH AND SANITATION	50,223.00	79.53%
9200	TRANSFERS/RESERVES	1,000.00	1.58%
9300	TRANSFERS TO OTHER FUNDS	0.00	.00%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	11,925.00	18.88%
Total Solid Waste Fund		63,148.00	

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Category	Purpose	Budget Appropriation	%Fund Budget
Parks and Recreation Fund			
5400	RECREATION AND CULTURE	162,565.00	91.59%
9200	TRANSFERS/RESERVES	5,213.00	2.94%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	9,722.00	5.48%
Total Parks & Rec. Fund		177,500.00	

911 FUND

5100	PROTECTION TO PERSONS AND PROPERTY	57,950.00	58.56%
9100	GENERAL SERVICES	1,000.00	1.01%
9200	TRANSFERS/RESERVES	40,000.00	40.42%
Total 911 FUND Fund		98,950.00	

911 WIRELESS FUND

5100	PROTECTION TO PERSONS AND PROPERTY	50,088.00	58.93%
9100	GENERAL SERVICES	0.00	.00%
9200	TRANSFERS/RESERVES	34,914.00	41.07%
Total 911 WIRELESS Fund		85,002.00	

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TOTAL BUDGETED APPROPRIATIONS

Total General Fund	2,545,259.00	41.08%
Total Road Fund	916,620.00	14.79%
Total Jail Fund	1,296,966.00	20.93%
Total L.G.E.A. Fund	55,200.00	0.89%
Total St. Grants Fund	408,419.94	6.59%
Total Ambulance Fund	549,008.00	8.86%
Total Solid Waste Fund	63,148.00	1.02%
Total Parks & Rec. Fund	177,500.00	2.86%
Total 911 FUND Fund	98,950.00	1.60%
Total 911 WIRELESS Fund	85,002.00	1.37%
Grand Total All Funds	6,196,072.94	100.0%