

Proposed Budget Appropriations

CARROLL COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2021-2022

General Fund		
5000	GENERAL GOVERNMENT	1,268,552.00
5100	PROTECTION TO PERSONS AND PROPERTY	701,375.00
5200	GENERAL HEALTH AND SANITATION	211,943.00
5300	SOCIAL SERVICES	221,025.00
5400	RECREATION & CULTURE	13,000.00
9100	GENERAL SERVICES	178,322.00
9200	CONTINGENT APPROPRIATIONS	305,840.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	675,141.00
9500	PAYMENTS TO OTHER GOVERNMENT AGENCIES	40,000.00
Total General		3,615,198.00
Road Fund		
6100	ROADS	1,616,000.00
9100	GENERAL SERVICES	38,200.00
9200	CONTINGENT APPROPRIATIONS	120,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	290,119.00
Total Road		2,064,319.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,867,868.00
5400	RECREATION & CULTURE	8,000.00
9100	GENERAL SERVICES	25,290.00
9200	CONTINGENT APPROPRIATIONS	25,000.00
9400	FRINGE BENEFITS	866,731.00
Total Jail		2,792,889.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	17,983.00
5400	RECREATION & CULTURE	379,413.00
8000	CAPITAL PROJECTS	160,000.00
9100	GENERAL SERVICES	14,932.00
9400	FRINGE BENEFITS	64,136.00
Total LGEA		636,464.00
State Grants		
5100	PROTECTION TO PERSONS AND PROPERTY	10,000.00
Total St. Grants		10,000.00
Federal Grants		
9200	CONTINGENT APPROPRIATIONS	2,061,818.00
Total Fed		2,061,818.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,116,591.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	20,046.00
9400	FRINGE BENEFITS	495,585.00
Total Ambulance		1,633,222.00
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	130,925.00

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Solid Waste Fund		
9200	CONTINGENT APPROPRIATIONS	5,000.00
9400	FRINGE BENEFITS	35,964.00
Total SolidWaste		171,889.00
Parks and Recreation Fund		
5400	RECREATION & CULTURE	337,620.00
9400	FRINGE BENEFITS	66,359.00
Total Parks & Rec.		403,979.00
SHERIFF'S FUND		
5000	GENERAL GOVERNMENT	666,790.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS	329,849.00
Total SHERIFF		1,006,639.00
911 FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	40,005.00
Total 911 FUND		40,005.00
911 WIRELESS		
5100	PROTECTION TO PERSONS AND PROPERTY	169,010.00
Total 911 WIRELESS		169,010.00
INSURANCE FUND		
9400	FRINGE BENEFITS	80,000.00
Total INS FUND		80,000.00
FEDERAL GRANT (78)		
9200	CONTINGENT APPROPRIATIONS	
Total FEDERAL (78)		
Total Budget Appropriations		14,685,432.00