

Proposed Budget Appropriations

CARROLL COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2020-2021

General Fund		
5000	GENERAL GOVERNMENT	1,200,266.00
5100	PROTECTION TO PERSONS AND PROPERTY	639,040.00
5200	GENERAL HEALTH AND SANITATION	210,843.00
5300	SOCIAL SERVICES	150,353.00
5400	RECREATION & CULTURE	13,000.00
9100	GENERAL SERVICES	178,000.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9400	FRINGE BENEFITS	594,234.00
9500	PAYMENTS TO OTHER GOVERNMENT AGENCIES	40,000.00
Total General		3,525,736.00
Road Fund		
6100	ROADS	1,260,200.00
9100	GENERAL SERVICES	36,200.00
9200	CONTINGENT APPROPRIATIONS	120,000.00
9400	FRINGE BENEFITS	281,506.00
Total Road		1,697,906.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,802,823.00
5400	RECREATION & CULTURE	8,000.00
9100	GENERAL SERVICES	24,206.00
9200	CONTINGENT APPROPRIATIONS	48,907.00
9400	FRINGE BENEFITS	831,351.00
Total Jail		2,715,287.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	17,735.00
5400	RECREATION & CULTURE	477,093.00
8000	CAPITAL PROJECTS	54,000.00
9100	GENERAL SERVICES	12,932.00
9400	FRINGE BENEFITS	67,411.00
Total LGEA		629,171.00
State Grants		
5100	PROTECTION TO PERSONS AND PROPERTY	20,000.00
Total St. Grants		20,000.00
Federal Grants		
9200	CONTINGENT APPROPRIATIONS	5,000.00
Total Fed		5,000.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,038,679.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	20,046.00
9400	FRINGE BENEFITS	467,074.00
Total Ambulance		1,526,799.00
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	139,018.00
9200	CONTINGENT APPROPRIATIONS	5,000.00
9400	FRINGE BENEFITS	38,764.00

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Solid Waste Fund		
Total SolidWaste		182,782.00
Parks and Recreation Fund		
5400	RECREATION & CULTURE	341,541.00
9400	FRINGE BENEFITS	70,012.00
Total Parks & Rec.		411,553.00
SHERIFF'S FUND		
5000	GENERAL GOVERNMENT	615,257.00
9200	CONTINGENT APPROPRIATIONS	10,000.00
9400	FRINGE BENEFITS	253,276.00
Total SHERIFF		878,533.00
911 FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	40,005.00
Total 911 FUND		40,005.00
911 WIRELESS		
5100	PROTECTION TO PERSONS AND PROPERTY	169,010.00
Total 911 WIRELESS		169,010.00
INSURANCE FUND		
9400	FRINGE BENEFITS	80,000.00
Total INS FUND		80,000.00
Total Budget Appropriations		11,881,782.00