

Proposed Budget Appropriations

CARROLL COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds Dept: All Departments

Fiscal Year 2019-2020

General Fund		
5000	GENERAL GOVERNMENT	1,191,314.00
5100	PROTECTION TO PERSONS AND PROPERTY	627,600.00
5200	GENERAL HEALTH AND SANITATION	208,609.00
5300	SOCIAL SERVICES	121,314.00
5400	RECREATION & CULTURE	13,000.00
9100	GENERAL SERVICES	178,000.00
9200	CONTINGENT APPROPRIATIONS	500,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	524,075.00
9500	PAYMENTS TO OTHER GOVERNMENT AGENCIES	40,000.00
Total General		3,403,912.00
Road Fund		
6100	ROADS	1,353,104.00
9100	GENERAL SERVICES	36,200.00
9200	CONTINGENT APPROPRIATIONS	100,000.00
9400	FRINGE BENEFITS	233,850.00
Total Road		1,723,154.00
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,889,667.00
5400	RECREATION & CULTURE	10,000.00
9100	GENERAL SERVICES	24,206.00
9400	FRINGE BENEFITS	691,184.00
Total Jail		2,615,057.00
Local Government Economic Assistance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	17,336.00
5400	RECREATION & CULTURE	741,419.00
8000	CAPITAL PROJECTS	20,000.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS	46,220.00
Total LGEA		824,975.00
State Grants		
5100	PROTECTION TO PERSONS AND PROPERTY	10,000.00
Total St. Grants		10,000.00
Federal Grants		
9200	CONTINGENT APPROPRIATIONS	5,000.00
Total Fed		5,000.00
Ambulance Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,015,940.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	20,046.00
9400	FRINGE BENEFITS	435,478.00
Total Ambulance		1,472,464.00
Solid Waste Fund		
5200	GENERAL HEALTH AND SANITATION	137,908.00
9200	CONTINGENT APPROPRIATIONS	5,000.00

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Solid Waste Fund		
9400	FRINGE BENEFITS	36,703.00
Total SolidWaste		179,611.00
Parks and Recreation Fund		
5400	RECREATION & CULTURE	341,035.00
9400	FRINGE BENEFITS	72,748.00
Total Parks & Rec.		413,783.00
SHERIFF'S FUND		
5000	GENERAL GOVERNMENT	543,347.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS	229,348.00
Total SHERIFF		792,695.00
911 FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	35,005.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
Total 911 FUND		35,005.00
911 WIRELESS		
5100	PROTECTION TO PERSONS AND PROPERTY	185,200.00
9200	CONTINGENT APPROPRIATIONS	
9300	TRANSFERS TO OTHER FUNDS	
Total 911 WIRELESS		185,200.00
INSURANCE FUND		
9400	FRINGE BENEFITS	80,000.00
Total INS FUND		80,000.00
Total Budget Appropriations		11,740,856.00