

# Budget of Carroll County Fiscal Court

## Summary Analysis Of Appropriations

Fiscal Year 2008-2009

Category	Purpose	Budget Appropriation	%Fund Budget
<b>General Fund</b>			
5000	GENERAL GOVERNMENT	831,217.00	20.14%
5100	PROTECTION TO PERSONS AND PROPERTY	480,155.00	11.64%
5200	GENERAL HEALTH AND SANITATION	679,940.00	16.48%
5300	SOCIAL SERVICES	87,346.00	2.12%
5400	RECREATION AND CULTURE	245,567.00	5.95%
6300	BUS SERVICES	6,000.00	.15%
9100	GENERAL SERVICES	121,616.00	2.95%
9200	TRANSFERS/RESERVES	1,264,719.00	30.65%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	399,675.00	9.69%
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	10,000.00	.24%
<b>Total General Fund</b>		<b>4,126,235.00</b>	
<b>Road Fund</b>			
6100	ROADS	1,178,792.00	72.70%
9100	GENERAL SERVICES	13,677.00	.84%
9200	TRANSFERS/RESERVES	250,000.00	15.42%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	179,020.00	11.04%
<b>Total Road Fund</b>		<b>1,621,489.00</b>	
<b>Jail Fund</b>			
5100	PROTECTION TO PERSONS AND PROPERTY	1,250,631.00	43.53%
9100	GENERAL SERVICES	31,000.00	1.08%
9200	TRANSFERS/RESERVES	1,102,126.00	38.36%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	489,422.00	17.03%
<b>Total Jail Fund</b>		<b>2,873,179.00</b>	
<b>Local Government Economic Assistance Fund</b>			
5100	PROTECTION TO PERSONS AND PROPERTY	14,787.00	.88%
5400	RECREATION AND CULTURE	154,720.00	9.24%

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8000	CAPITAL PROJECTS	1,500,000.00	89.60%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	4,643.00	.28%
<b>Total L.G.E.A. Fund</b>		<b>1,674,150.00</b>	

### State Grants Fund

5100	PROTECTION TO PERSONS AND PROPERTY	10,256.41	69.50%
5200	GENERAL HEALTH AND SANITATION	4,500.00	30.50%
<b>Total St. Grants Fund</b>		<b>14,756.41</b>	

### Ambulance Fund

5100	PROTECTION TO PERSONS AND PROPERTY	788,581.00	73.03%
9100	GENERAL SERVICES	1,000.00	.09%
9200	TRANSFERS/RESERVES	3,000.00	.28%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	287,174.00	26.60%
<b>Total Ambulance Fund</b>		<b>1,079,755.00</b>	

### Solid Waste Fund

5200	GENERAL HEALTH AND SANITATION	162,297.00	83.74%
9200	TRANSFERS/RESERVES	1,769.00	.91%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	29,739.00	15.34%
<b>Total Solid Waste Fund</b>		<b>193,805.00</b>	

### Parks and Recreation Fund

5400	RECREATION AND CULTURE	196,908.00	87.50%
9200	TRANSFERS/RESERVES	2,074.00	.92%
9400	FRINGE BENEFITS- EMPLOYERS SHARE	26,050.00	11.58%
<b>Total Parks &amp; Rec. Fund</b>		<b>225,032.00</b>	

### 911 Fund

5100	PROTECTION TO PERSONS AND PROPERTY	57,700.00	74.26%
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Category	Purpose	Budget Appropriation	%Fund Budget
9200	TRANSFERS/RESERVES	20,000.00	25.74%
<b>Total 911 Fund Fund</b>		<b>77,700.00</b>	

### 911 Wireless

5100	PROTECTION TO PERSONS AND PROPERTY	121,700.00	85.89%
9200	TRANSFERS/RESERVES	20,000.00	14.11%
<b>Total 911 Wireless Fund</b>		<b>141,700.00</b>	

### Insurance Fund

9400	FRINGE BENEFITS- EMPLOYERS SHARE	40,000.00	100.00%
<b>Total Insurance Fund</b>		<b>40,000.00</b>	

### TOTAL BUDGETED APPROPRIATIONS

Total General Fund	4,126,235.00	34.19%
Total Road Fund	1,621,489.00	13.44%
Total Jail Fund	2,873,179.00	23.81%
Total L.G.E.A. Fund	1,674,150.00	13.87%
Total St. Grants Fund	14,756.41	0.12%
Total Ambulance Fund	1,079,755.00	8.95%
Total Solid Waste Fund	193,805.00	1.61%
Total Parks & Rec. Fund	225,032.00	1.86%
Total 911 Fund Fund	77,700.00	0.64%
Total 911 Wireless Fund	141,700.00	1.17%
Total Insurance Fund	40,000.00	0.33%
<b>Grand Total All Funds</b>	<b>12,067,801.41</b>	<b>100.0%</b>